

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ford County
will meet on September 7, 2021 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,667,757	32.396	19,309,962	35.713	22,074,600	12,796,772	38.648
Road & Bridge	2,524,266	7.309	3,225,110	4.514	4,645,582	531,479	1.605
Special Bridge	111,943	0.282	389,687	0.385	392,156	109,949	0.332
Health	717,302	0.753	1,350,000	1.347	1,777,776	471,956	1.425
Services for the Elderly	263,804	0.745	283,685	0.820	301,886	280,958	0.849
Ambulance	1,323,655	2.829	1,379,180	1.752	1,587,600	543,456	1.641
Noxious Weed	689,298	1.502	1,055,465	1.501	1,213,273	496,775	1.500
Kansas 911 Act SB 50	190,885		198,200		198,200		
Noxious Weed Capital Outlay	11,988		103,457		330,000		
Hazardous Household Waste	21,823		107,019		123,177		
Special Alcohol & Drug			1,745		16,000		
Special Park & Recreation			1,183		18,000		
Alarm	1,155		3,582		20,000		
Solid Waste Disposal	2,387,064		2,266,094		2,757,003		
PBC Bond Payment	1,226,748		1,222,798		1,219,798		
Non-Budgeted Funds-A	787,316						
Non-Budgeted Funds-B	33,610						
Non-Budgeted Funds-C	1,701,647						
Non-Budgeted Funds-D	96,930						
Non-Budgeted Funds-E	516,600						
Non-Budgeted Funds-F	3,581,908						
Non-Budgeted Funds-G	971,001						
Non-Budgeted Funds-H	4,672,734						
Non-Budgeted Funds-I	6,934,140						
Non-Budgeted Funds-J	2,238,816						
Totals	29,757,191	45.816	30,897,167	46.032	36,675,051	15,231,345	46.000
<i>Revenue Neutral Rate **</i>							<i>45.055</i>
Less: Transfers	3,956,959		1,932,500		3,638,000		
Net Expenditures	25,800,232		28,964,667		33,037,051		
Total Tax Levied	14,712,193		14,918,317		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	321,127,235		324,093,710		331,113,756		

Outstanding Indebtedness,

	2019	2020	2021
January 1,			
G.O. Bonds	-	-	-
Revenue Bonds	13,005,000	12,135,000	11,245,000
Other	-	-	-
Lease Pur. Princ.	2,448,412	2,130,775	1,802,787
Total	15,453,412	14,265,775	13,047,787

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Debbie Cox
Clerk